

## 2019/2020 St. Thomas More PE Budget Proposal

Amount left from Academic year 2018/2019	£0	
Grant to receive in Academic year 2019/2020	£19586	
Total amount to spend in Academic year 2019/2020	£19586	
<b>expenditures</b>	<b>% of PE Budget</b>	<b>Estimated amount</b>
<b>AFTER SCHOOL SPORT CLUBS</b>	20%	£4000
<b>EXTRA CURRICULUM SPORT ACTIVITIES</b> (Top Up Swimming & £500 per year group for sport activities related to class topics)	23%	£4500
<b>SPORT EQUIPMENT</b>	31%	£6086
<b>TEACHERS PE TRAINING / COURSES</b>	13%	£2500
<b>COMPETITION COSTS</b> (TRANSPORT, PRIZES, PE TEACHERS COVER)	13%	£2500
<b>TOTAL</b>	<b>100%</b>	<b>£19586</b>