

2019/20 MORNING & AFTER SCHOOL SPORT CLUBS' BUDGET PROPOSAL

M&ASC	NO.OF CHILDREN	YEAR GROUP	CLUB'S DURATION	TOTAL CLUB COSTS	PARENTS COSTS	SCHOOL COSTS	% OF SCHOOL ASC BUDGET <small>(£4000)</small>
FENCING	15	YR 5/6	6 HRS	£210 (€35/HR)	£90 (€1/HR)	£120	3%
ARCHERY	15	YR4/5/6	6HRS	£210 (€35/HR)	£90 (€1/HR)	£120	3%
MULTI-SKILLS	16	YR 1/2	38 HRS	£950 (€25/HR)	£608 (€1/HR)	£342	9%
ATHLETICS	16	YR 3/4	6 HRS	£150 (€25/HR)	£96 (€1/HR)	£54	1.5%
ATHLETICS	16	YR 5/6	12 HR	£300 (€25/HR)	£192 (€1/HR)	£108	2.5%
KS1 GYMNASTICS	16	YR 1/2	38 HRS	£950 (€25/HR)	£608 (€1/HR)	£342	9%
KS2 GYMNASTICS	16	YR 3/4/5/6	38 HRS	£950 (€25/HR)	£608 (€1/HR)	£342	9%
KICK-BOXING	15	YR 3/4/5/6	38 HRS	£1425 (€37.5/HR)	£1425 (€2.5/HR)	£0	%
KS2 DANCE	15	YR 3/4/5/6	34 HRS	£1020 (€30/HR)	£1020 (€2/HR)	£0	%
STM FOOTBALL	16	YR 5/6	35 HRS	£1050 (€30/HR)	£0	£1050	26%
STM FOOTBALL	16	YR3/4	35 HRS	£1050 (€30/HR)	£0	£1050	26%

FOOTBALL*	20	YR 4/5/6	38 HRS	£0	£0	£0	0%
FOOTBALL*	25	YR 2/3	38 HRS	£0	£0	£0	0%
HOCKEY*	15	YR 23	38 HRS	£0	£0	£0	0%
TAG RUGBY*	10	YR 4/5/6	38 HRS	£0	£0	£0	0%
BASKETBALL*	15	YR 3/4/5/6	38 HRS	£0	£0	£0	0%
NETBALL	15	YR 3/4/5/6	38HR	£0	£0	£0	0%
BOUNCE*	15	YR 3/4/5/6	190 HRS	£0	£0	£0	0%
SPICE CLUB*	15	YR 1/2/3/4/5/6	152 HRS	£0	£0	£0	0%
MULTI SPORT*	20	YR2/3	38HRS	£0	£0	£0	0%
HANDBALL*	20	YR3/4/5/6/	38HRS	£0	£0	£0	0%
TOTAL	307	N/A	926HRS	£8265	£4737	£3528	89%of PE Budget

* clubs run by school staff

